

FIELDING TOWN

TOWN

FISCAL YEAR 2006

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-108, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Fielding Town Town for the fiscal year ending June 30, 2006 as approved and adopted by resolution or ordinance dated June 9, 2005. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☐ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

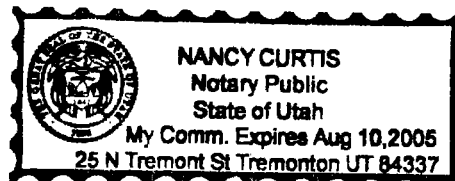
was held on June 9, 2005 for all budgetary funds.

Signed: Jackie Andersen
(Budget Officer)

Subscribed and sworn to this

day of 10 Aug, 2005.

Nancy Curtis
(Notary Public)



FIELDING TOWN
Governmental Unit

2006
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	TAXES			
	General Property Taxes - Current	11,831	12,440	12,000
	Prior Years' Taxes - Delinquent			
	General Sales & Use Taxes	35,254	38,200	30,000
	Fee-in-Lieu of Property Taxes			
	Franchise Tax Fee	1,015	2,725	1,100
	LICENSES AND PERMITS			
	Business Licenses & Permits	1,041	1,067	1,000
	Professional & Occupational			
	INTERGOVERNMENTAL REVENUE			
	Federal Grants			
	State Grants	5,783	4,264	4,000
	State Shared Revenue			
	Class "C" Road Fund Allotment	26,766	21,913	20,000
	Liquor Fund Allotment	120		100
	Grants from Local Units:			
	FEMA Reimbursement			
	Fire Department	13,493	8,683	9,000
	CHARGES FOR SERVICES			
	General Government			
	Cemeteries			
	Miscellaneous Services:			
	MISCELLANEOUS REVENUE			
	Interest Earnings	947	655	500
	Rents and concessions			
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	Fun Day	591	556	400
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from: Capital Projects Fund			13,200
	Transfer from:			
	Contribution from private sources:			
	Excess Beg. Fund Bal. to be Appropriated		13,916	10,000
	TOTAL REVENUES	96,841	104,419	101,300

FIELDING TOWN
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2006
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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	26,537	30,391	19,115
	Professional Services (Accounting, Legal, Engineering, etc.)			
	Elections			
	Other:			
	PUBLIC SAFETY			
	Police Department	1,389	1,475	5,300
	Fire Department	19,573	25,730	21,985
	HIGHWAYS AND STREETS			
	Construction			
	Repair and Maintenance	1,995	4,087	50,000
	Other:			
	SANITATION (Garbage Collection)			
	HEALTH AND WELFARE			
	CULTURE & RECREATION			
	Recreation	551	2,736	2,000
	Parks			900
	Cemetery			
	COMMUNITY & ECONOMIC DEVELOP.			
	Gifts To Community			2,000
	CAPITAL OUTLAY (Purch.of fixed assets)			
	TRANSFERS AND OTHER USES			
	Transfer to:Capital Projects Fund	46,182	40,000	
	Transfer to:			
	Budgeted Increase in Fund Balance	614		
	TOTAL EXPENDITURES	96,841	104,419	101,300

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Fiscal Year

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES			
	EXPENDITURES:			
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES			

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund	46,182	40,000	
	Interest Income	3,154	6,342	3,000
	Other Additions			
	TOTAL REVENUE	49,336	46,342	3,000
	Beginning Fund Balance	211,195	260,531	306,873
	TOTAL AVAILABLE FOR APPROPR.	260,531	306,873	309,873
	EXPENDITURES:			
	Fire Station			225,000
	Transfer to General Fund			13,200
	TOTAL EXPENDITURES	0	0	238,200
	Ending Fund Balance	260,531	306,873	71,673